

**AGENDA**  
**PLYMOUTH BOROUGH COUNCIL**  
**SPECIAL BUDGET MEETING DECEMBER 31, 2023 at 11:00AM**

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CALL TO ORDER:

PLEDGE OF ALLEGIANCE

MOMENT OF SILENCE

ROLL CALL:

MR. CUNNINGHAM\_\_\_ MR. MOREHART \_\_\_ MR. DIXON, V.P. \_\_\_  
MS. EROH \_\_\_ MR. THOMAS\_\_\_ MR. KOBUSKY, P \_\_\_  
MR. HOGAN\_\_\_

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CITIZEN'S REQUESTS AND COMMENTS REGARDING AGENDA ITEMS

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CITIZEN'S REQUESTS AND COMMENTS REGARDING GENERAL ITEMS

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1. MOTION: I HEREBY MAKE A MOTION TO ADOPT THE 2024 FINALIZED BUDGET AS ATTACHED.

Whereas, the proposed 2024 Budget was duly advertised for public inspection as required by section 1307 of the Borough Code;

Whereas, the 2024 Budget has been finalized for adoption as attached.

Now Therefore, I move to approve and pass the attached 2024 Budget, which has income projected to be \$2,811,570.00 and expenditures estimated to be \$2,811,570.00 as outlined by department and line item, as authorized by section 1310 of the Borough Code.

MR. CUNNINGHAM\_\_\_ MR. MOREHART \_\_\_ MR. DIXON, V.P. \_\_\_  
MS. EROH \_\_\_ MR. THOMAS\_\_\_ MR. KOBUSKY, P \_\_\_  
MR. HOGAN\_\_\_

2. MOTION TO APPROVE ORDINANCE 9 OF 2024: AN ORDINANCE OF THE BOROUGH OF PLYMOUTH, COUNTY OF LUZERNE, COMMONWEALTH OF PENNSYLVANIA,

ESTABLISHING THE TAX UPON REAL ESTATE IN THE BOROUGH OF PLYMOUTH FOR THE FISCAL YEAR 2024:

MR. CUNNINGHAM\_\_\_\_ MR. MOREHART \_\_\_\_ MR. DIXON, V.P. \_\_\_\_  
MS. EROH \_\_\_\_ MR. THOMAS\_\_\_\_ MR. KOBUSKY, P \_\_\_\_  
MR. HOGAN\_\_\_\_

ORDINANCE 9 of 2023

WHEREAS, the Borough is required by law to enact a Tax on Real Estate in order to raise revenues by virtue of taxing real estate located in the confines of the Borough of Plymouth;

WHEREAS, the Borough needs this revenue in order to fund in part the expenditures detailed in the Borough's 2024 Budget and the collections rate of real estate taxes has been below 100%;

WHEREAS, the Borough of Plymouth is going to need to tax real estate in order to raise \$900,000.00 to fund in part 2024 general expenditures and based upon the current assessed value of real estate and the collection rate will levy for general purposes at the rate of 7.13 mills on each dollar of assessed value of real estate located within Plymouth Borough;

WHEREAS, the Borough will need \$90,827.00 in revenues for dedicated purposes as outlined in the 2024 Budget, therefore based upon the current assessed valuation of real estate and the collection rate the Borough will need to levy total millage of 0.59 on each dollar of assessed valuation of real estate for dedicated purposes;

WHEREAS, this tax levy is consistent with the applicable law governing millage rates under the Borough Code and is a total of 7.72 mills as set forth below;

NOW< THEREFORE, be it resolved and ordained by the Plymouth Borough Council as follows:

2024 MILLAGE RATES ON REAL ESTATE

Tax rate for general purposes the sum of 7.13 mills on each dollar of assessed valuation anticipated revenues \$900,000.00;

Tax rate recreation purposes, the sum of 0.02 mills of each dollar of assessed valuation anticipated revenues \$3,000.00;

Tax rate for unfunded debt – purchase of fire truck, the sum of 0.17 mills on each dollar of assessed valuation-anticipated revenues the sum of 0.17 mills on each dollar of assessed valuation – anticipated revenues \$26,745.48;

Tax rate for unfunded debt – Beade St. project, the sum of 0.20 mills on each dollar of assessed valuation – anticipated revenues \$30,541.20;

Tax rate for unfunded debt purposes- purchase of Downing Street real estate, the sum of 0.20 mills on each dollar of assessed valuation – anticipated revenues \$30,541.20;

TOTAL-7.72 mills on real estate

This Ordinance shall become effective immediately upon adoption for the fiscal year 2024.

ENACTED AND ORDAINED this 31<sup>st</sup> day of December, 2023 at a Special Meeting of the Plymouth Borough Council.

3. MOTION: I hereby move to approve the loan proposal from Wayne Bank, dated December 19, 2023, copy attached regarding the financing of a fire truck, for work on the Beade Street project, and for the purchase of real estate located at 128-130 Downing Street, Plymouth, PA.

MR. CUNNINGHAM\_\_\_ MR. MOREHART \_\_\_ MR. DIXON, V.P. \_\_\_  
MS. EROH \_\_\_ MR. THOMAS \_\_\_ MR. KOBUSKY, P \_\_\_  
MR. HOGAN\_\_\_

4. MOTION: I hereby move to approve the Collective Bargaining Agreement between the Borough of Plymouth and The Plymouth Borough Police Association dated December 31, 2023 which was negotiated between the parties for the Contract years commencing January 1, 2024 through December 31, 2026. I further move to authorize the President of Council, Ron Kobusky to sign the Agreement on behalf of the Borough and authorize the Borough Secretary, Gail Burdulis to attest to the President’s signature and affix the Borough seal to the Collective Bargaining Agreement.

MR. CUNNINGHAM\_\_\_ MR. MOREHART \_\_\_ MR. DIXON, V.P. \_\_\_  
MS. EROH \_\_\_ MR. THOMAS \_\_\_ MR. KOBUSKY, P \_\_\_  
MR. HOGAN\_\_\_

5. MOTION: I move to pay the last of the 2023 bills:

General Fund	23-944GF – 23-958GF
Liquid Fuels	23-178LF

MR. CUNNINGHAM\_\_\_ MR. MOREHART \_\_\_ MR. DIXON, V.P. \_\_\_  
MS. EROH \_\_\_ MR. THOMAS \_\_\_ MR. KOBUSKY, P \_\_\_  
MR. HOGAN\_\_\_

6. MOTION: TO ADJOURN

