

PLYMOUTH BOROUGH COUNCIL
SPECIAL BUDGET MEETING-DECEMBER 30, 2021 at 6:00PM

WORK SESSION:

There was no work session held for the Special Budget meeting.

Meeting was called to order by President of Council, Ron Kobusky, and a moment of silence followed the Pledge of Allegiance.

ROLL CALL: All members of council were present:

Mr. Earl Cunningham, Ms. Alexis Eroh, Mr. Adam Morehart, Mr. Alec Ryncavage, Mr. John Thomas, Mr. William Dixon, V.P. & Mr. Ron Kobusky, P

There were no citizen's requests or comments regarding agenda items.

There were no citizen's requests or comments regarding general items.

AGENDA VOTING:

A motion was made to adopt the 2022 Budget as posted.

MOTION: Mr. John Thomas

SECOND: Mr. Earl Cunningham

VOTE: 7 Yes

*On the question: Motion made a motion to amend the 2022 budget as posted with the following changes:

I move for the following line-item changes:

130.350 Balance transferred from 2021 from \$225,010 to \$296,252

For General Operation from \$2,066,510 to \$2,137,752

Total Projected Cash from \$2,159,510 to \$2,230,752

410.100 Police Full Time Salaries from \$450,000 to \$488,063

410.188 Police Holiday Pay from \$15,000 to \$23,096

410.190 Police Sick Pay from \$15,000 to \$25,195

410.191 Police Vacation Pay from \$17,000 to \$23,388

410.193 Police Personal Pay from \$7,000 to \$10,500

Total Salaries and Wages from \$1,107,600 to \$1,173,842

410.231 Uniforms from \$9,000 to \$14,000

Total Police Expenses from \$66,900 to \$71,900

Total Expenditures from \$2,159,510 to \$2,230,752

I further move that all other line items and numbers not mentioned above in the posted budget remain as listed therein and are unchanged.

MOTION: Mr. Ron Kobusky

SECOND: Mr. Earl Cunningham

YES: 6- Mr. Earl Cunningham, Ms. Alexis Eroh, Mr. Adam Morehart,
Mr. John Thomas, Mr. William Dixon, Mr. Ron Kobusky

NO: 1- Mr. Alec Ryncavage

A motion was made to approve the 2022 budget as amended:

MOTION: Mr. William Dixon

SECOND: Mr. John Thomas

YES: 6- Mr. Earl Cunningham, Ms. Alexis Eroh, Mr. Adam Morehart,
Mr. John Thomas, Mr. William Dixon, Mr. Ron Kobusky

NO: 1- Mr. Alec Ryncavage

A motion was made to approve Ordinance 3 of 2021: An Ordinance of the Borough of Plymouth, County of Luzerne, Commonwealth of Pennsylvania establishing the tax upon real estate in the Borough of Plymouth for the fiscal year 2022:

WHEREAS, the Borough is required by law to enact a Tax on Real estate in order to raise revenues by virtue of taxing real estate located in the confines of the Borough of Plymouth;

WHEREAS, the Borough needs this revenue in order to fund in part the expenditures detailed in the Borough's 2022 Budget and the collection rate of taxes has been far below 100%;

WHEREAS, the Borough of Plymouth is going to need to tax real estate in order to raise \$785,000.00 to fund in part 2022 general expenditures and based upon the current assessed value of real estate and the collection rate will levy taxes for general purposes at the rate of 6.90 mills on each dollar of assessed value of real estate located within Plymouth Borough;

WHEREAS, the Borough of Plymouth will need \$93,000.00 in revenues for dedicated purposes as outlined in the 2022 Budget, therefore based upon the current assessed valuation of real estate and the collection rate the Borough will need to levy total millage of 0.82 on each dollar of assessed valuation of real estate for dedicated purposes;

WHEREAS, this tax levy is consistent with applicable law governing millage rates under the Borough Code and is a total of 7.72 mills as set forth below;

NOW, THEREFORE, be it resolved and ordained by the Plymouth Borough Council as follows:

2022 MILLAGE RATES ON REAL ESTATE

Tax rate for general purposes the sum of 6.90 mills on each dollar of assessed valuation - anticipated revenues \$785,000.00;

Tax rate for recreation purposes, the sum of 0.03 mills on each dollar of assessed valuation - anticipated revenues \$3,000.00;

Tax rate for unfunded debt purposes, the sum of 0.70 mills on each dollar of assessed valuation - anticipated revenues \$80,000.00 for police pension debt;

Tax rate for unfunded debt purposes, the sum of 0.09 mills on each dollar of assessed valuation - anticipated revenues \$10,000.00 for general obligation note purchase of police patrol vehicle;

TOTAL - 7.72 mills on real estate

This Ordinance shall become effective as provided for in the Borough Code for the fiscal year 2022.

ENACTED AND ORDAINED this 30th day of December, 2021 at a Special Meeting of the Plymouth Borough Council.

MOTION: Mr. John Thomas

SECOND: Ms. Alexis Eroh

YES: 6- Mr. Earl Cunningham, Ms. Alexis Eroh,
Mr. John Thomas, Mr. William Dixon, Mr. Ron Kobusky

NO: 1- Mr. Alec Ryncavage, Mr. Adam Morehart

Motion to adjourn made by Mr. Earl Cunningham

Respectfully submitted:

Gail Burdulis, Borough Secretary



APPROVED JANUARY 11, 2022